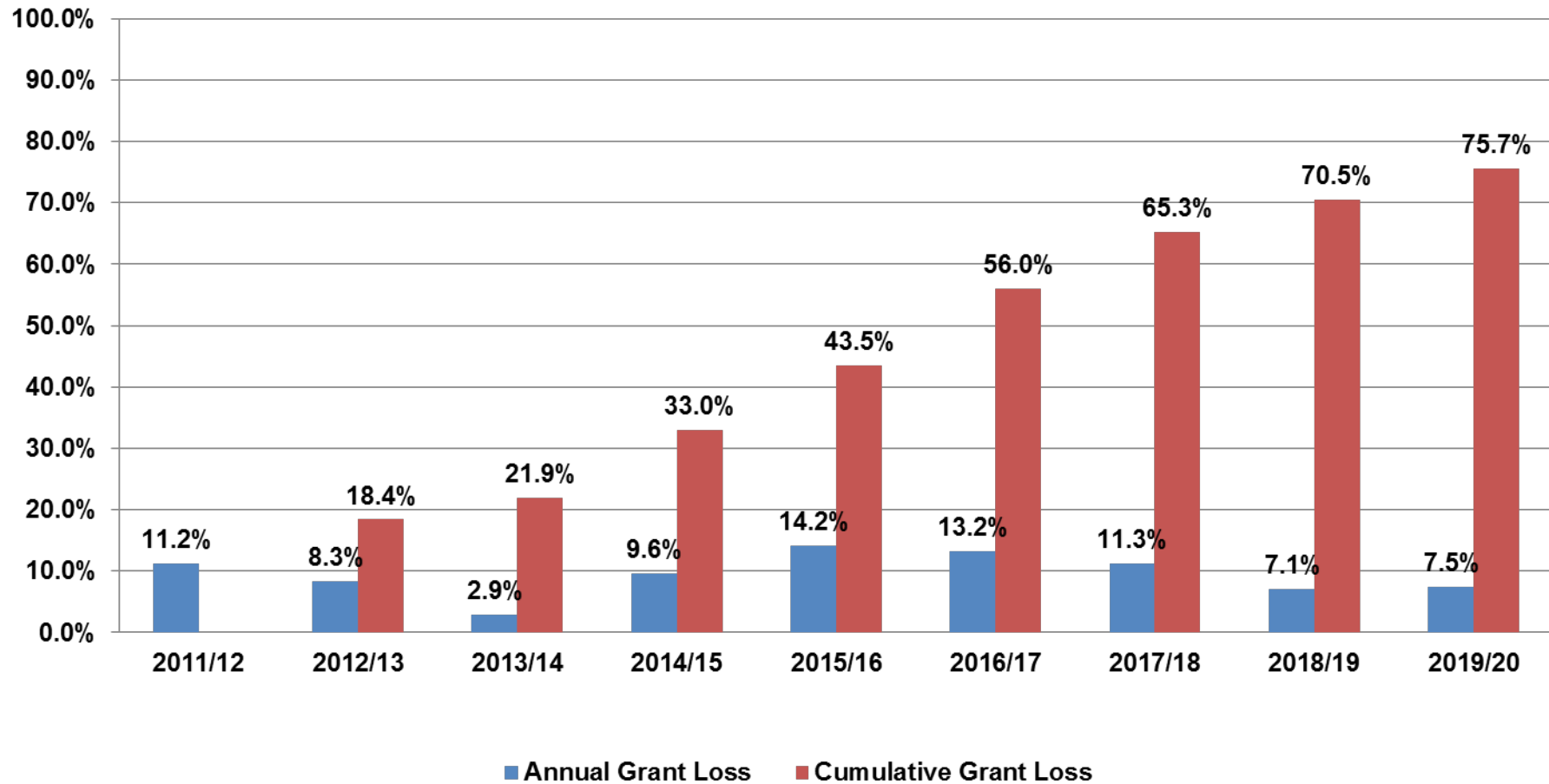


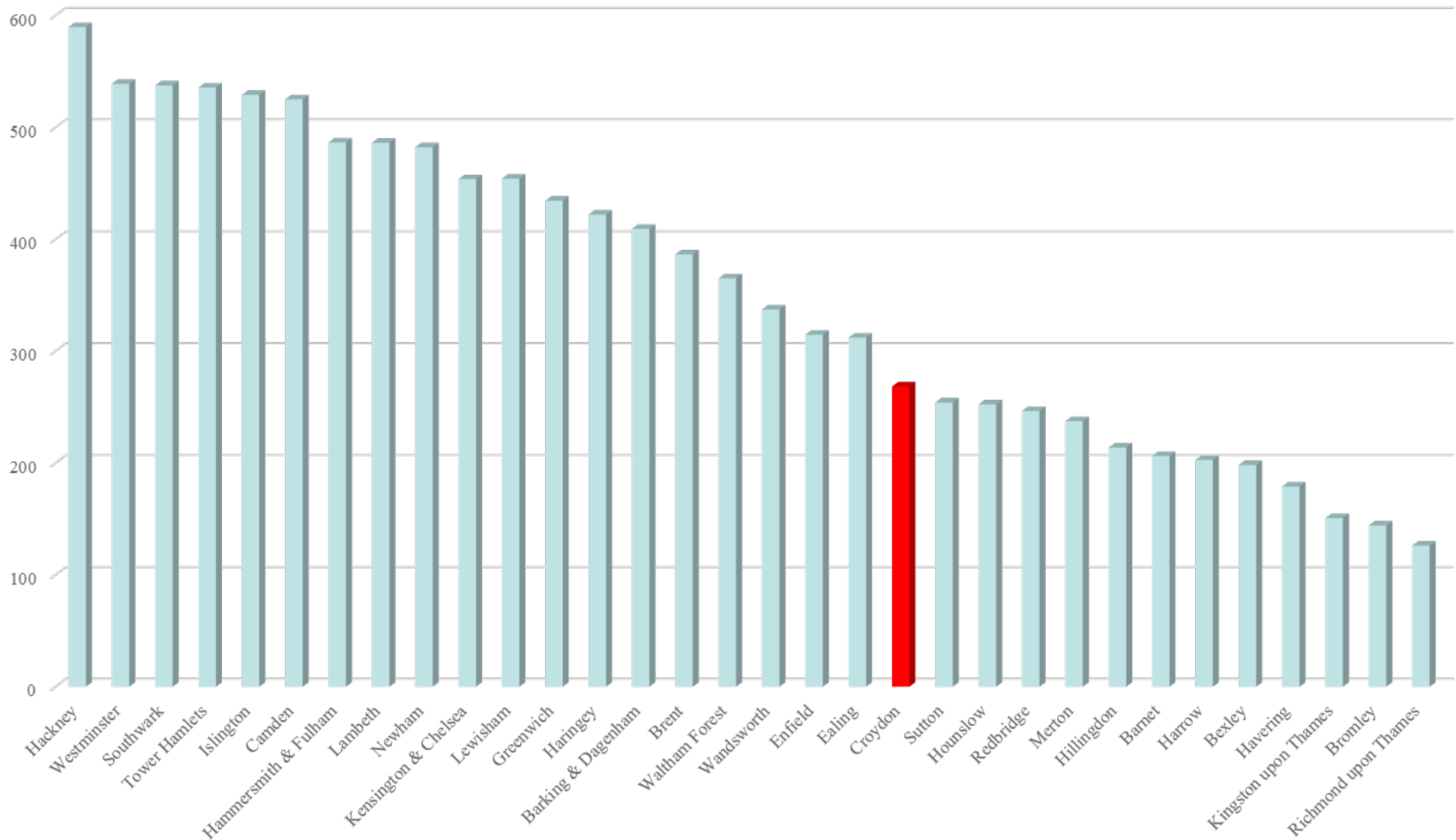
# *Simon Hall Presentation to Scrutiny*

*27 June 2017*

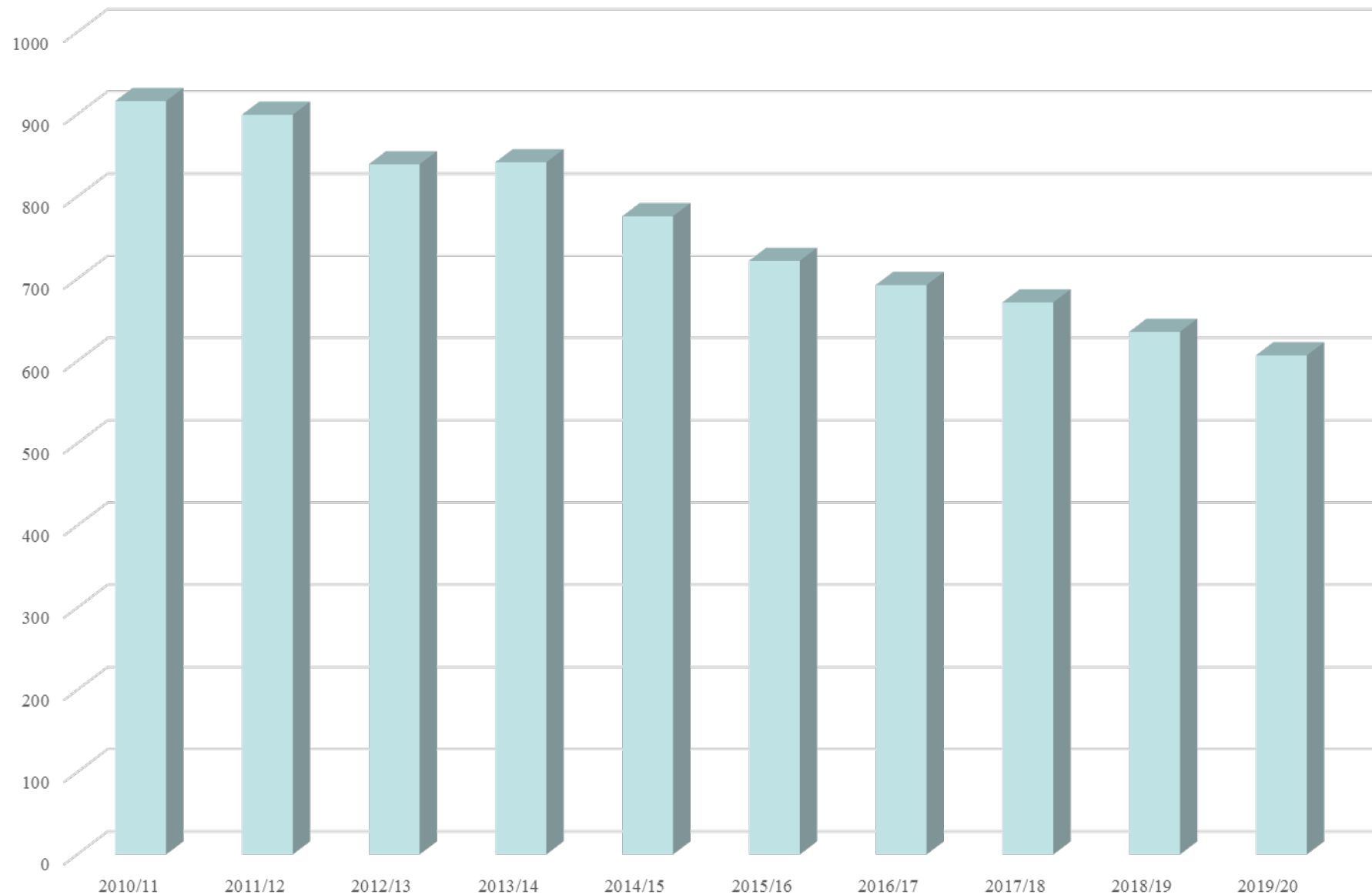
# Croydon's Grant Reductions 2011/20.



# SFA Per Head 17/18 By Borough



# Net Costs of Services Per Head (\*)



(\*) Change in Council Tax support arrangements in 2013/14 mask grant loss in that year

# Risks

- Welfare reform
- Inflation
- Demographic Pressures
- Demand Growth
- UASC and Immigration Act
- Temporary Accommodation
- Possible additional responsibilities
- Funding changes (Business rates/DSG)
- Brexit and economy
- Delivery of savings programme

# Innovative Delivery of Priorities (1)

- Forward Looking
- Use of assets
- Major Investment Programme
- Temporary Accommodation strategy
- Affordable Housing
- Digital Council
- Service Redesign
  - Including breaking down silos

# Innovative Delivery of Priorities (2)

- Commissioning & Contract Management
- Prevention
  - People's Gateway
  - Think Family Approach
  - Behavioural Insights
- Partnership Working
- Outcome Based Commissioning For Over 65s